

THE COLLEGE OF THE FLORIDA KEYS
LAB/SPECIAL/COMMUNITY SERVICE FEE
REQUEST FORM

Detail of Fee Request (Form 77.3B)
Effective July 1, 2024

Course	Course Description	Type	GL#	Description	Cost Per Year	Cost Per Course	Cost Per Student	Notes	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
EET 1084C	Introduction to Electronics	Equipment	70501	Electronics Tab	\$ 514	\$ 514	\$ 73						
1	Courses Offered	Maintenance Materials	66001	Electronic Student Kit Replacement Parts	191	191	27						Computer fee added.
7	Enrollment Per Course	PT Employee	57000	ET Lab Technician 25 hours	555	555	79						
		Capital	71011	CFK Computer Lab Fee	623	\$ 623	89						
				Total	\$ 1,883	\$ 1,883	\$ 269		\$ 269	\$ 180	\$ 89	49%	
ETI 1000	Industrial Tools and Equipment	Educational Supplies	65501	Safety Tab	\$ 191	\$ 191	\$ 27						
1	Courses Offered	Equipment <1000	70501	Safety Tab	61	61	9						Added computer lab fee and adjusted technician and lab supply cost.
7	Enrollment Per Course	Equipment >1000<5000	70601	Safety Tab	44	44	6						
		Educational Supplies	65501	Project supplies	400	400	57						
		PT Employee	57000	ET Lab Technician 10 Hrs	222	222	32						
		Insurance	63503	Student Insurance (annual)	33	33	5						
		Capital	71011	CFK Computer Lab Fee	623	\$ 623	89						
				Total	\$ 952	\$ 952	\$ 225		\$ 225	\$ 166	\$ 59	36%	
ETI 1701	Industrial Safety	Educational Supplies	65501	Safety Tab	\$ 191	\$ 191	\$ 27						
1	Courses Offered	Equipment <1000	70501	Safety Tab	61	61	9						Removed lab technician hours from course and added computer lab fee.
7	Enrollment Per Course	Equipment >1000<5000	70601	Safety Tab	44	44	6						
		Other Services	64501	OSHA-10 Certification	3,871	553	79						
		Capital	71011	CFK Computer Lab Fee	623	\$ 623	89						
				Total	\$ 4,167	\$ 849	\$ 210		\$ 210	\$ 184	\$ 26	14%	
ETP 1402	Introduction to Solar Energy	Equipment <1000	70501	Technical Training Tab	\$ 248	\$ 248	\$ 35						
		Equipment >1000<5000	70601	Technical Training Tab	125	125	18						
1	Courses Offered	Equipment >4999	71023	Technical Training Tab	854	854	122						
7	Enrollment Per Course	Maintenance Materials	66001	Technical Training Tab	63	63	9						Added VR software no longer supported by grant. added computer lab fee.
		Educational Supplies	65501	Expandable Supplies	191	191	27						
		Equipment <1000	70501	Safety Tab	61	61	9						
		Equipment >1000<5000	70601	Safety Tab	44	44	6						
		Software	65703	Solar VR training license	1,103	1,103	158	\$315/student split between two solar classes.					
		PT Employee	57000	ET Lab Technician 10 hours	222	222	32						
		Fuel	64005	Fuel for van	25	25	4	Field Trip					
		Travel - Student	60506	12 passenger van rental	57	57	8	Field Trip					
		Capital	71011	CFK Computer Lab Fee	623	\$ 623	89						
				Total	\$ 2,992	\$ 2,992	\$ 516		\$ 516	\$ 370	\$ 146	40%	
ETP 1505	Introduction to Hydrokinetic Power	Travel - Student	60506	12 passenger van rental	\$ 57	\$ 57	\$ 8						
1	Courses Offered	Fuel	64005	Fuel	531	531	76	Field Trip					

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7	Enrollment Per Course	Travel - Student	60506	Lodging	480	480	68						Computer fee added.			
		Educational Supplies	65501	Safety Tab	191	191	27									
		Equipment <1000	70501	Safety Tab	61	61	9									
		Equipment >1000<5000	70601	Safety Tab	44	44	6									
		Capital	71011	CFK Computer Lab Fee	623	623	89									
		Total				\$ 1,364	\$ 1,364	\$ 283		\$ 283	\$ 194	\$ 89		46%		
1 7	Courses Offered Enrollment Per Course	Captain	57000	RET Vessel Use	\$ 323	\$ 323	\$ 46	\$25/hr for 6 hours + benefits for two trips \$19.13/hr for 6 hours + benefits for two trips No rate to date. Adjust to no change on lab fee.					Replacing FKCCII with RETV. Will need to pay crew to captain. added computer lab fee.			
		Mate	57000	RET Vessel Use	247	247	35									
		Rental	63002	RETV Rental	287	287	41									
		Supplies	65501	Project supplies	500	500	71									
		PT Employee	57000	ET Lab Technician 20 hours	444	444	63									
		Educational Supplies	65501	Safety Tab	191	191	27									
7	Enrollment Per Course	Equipment <1000	70501	Safety Tab	61	61	9									
		Equipment >1000<5000	70601	Safety Tab	44	44	6									
		Capital	71011	CFK Computer Lab Fee	623	623	89									
		Total			\$ 2,097	\$ 2,097	\$ 389		\$ 389	\$ 300	\$ 89	30%				
		1 7	Courses Offered Enrollment Per Course	Equipment <1000	70601	Technical Training Aids Tab	\$ 125	\$ 125	\$ 18							Adjusted lab technician costs and added computer lab usage fee.
				Equipment >4999	71023	Technical Training Aids Tab	854	854	122							
Maintenance Materials	66001			Technical Training Aids Tab	63	63	9									
PT Employee	57000			ET Lab Technician 20 hours	444	444	63									
Educational Supplies	65501			Safety Tab	191	191	27									
Equipment <1000	70501			Safety Tab	61	61	9									
Equipment >1000<5000	70601			Safety Tab	44	44	6									
Insurance	63503			Student Insurance (annual)	33	33	5									
Capital	71011			CFK Computer Lab Fee	623	623	89									
Total					\$ 1,815	\$ 1,815	\$ 348		\$ 348		\$ 340	\$ 8	2%			
1 7	Courses Offered Enrollment Per Course			Equipment <1000	70601	Technical Training Aids Tab	\$ 125	\$ 125	\$ 18							
		Equipment >4999	71023	Technical Training Aids Tab	854	854	122									
		Maintenance Materials	66001	Technical Training Aids Tab	63	63	9									
		Educational Supplies	65501	Safety Tab	191	191	27									
		Equipment <1000	70501	Safety Tab	61	61	9									
		Equipment >1000<5000	70601	Safety Tab	44	44	6									
		PT Employee	57000	ET Lab Technician 20 hours	444	444	63									
		Other Services	64501	OSHA Student Certifications	300	300	60	10-Hour Online Training for Construction (usfosh.com)								
		Capital	71011	CFK Computer Lab Fee	623	623	89									
		Total			\$ 2,082	\$ 1,782	\$ 404		\$ 404	\$ 382		\$ 22	6%			

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Course	Course Description	Type	GL#	Description	Cost Per Year	Cost Per Course	Cost Per Student	Notes	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
Course	Course Description	Type	GL#	Description	Year	Course	Student		Lab Fee	Lab Fee	Fee	of Change	Change
ETP 2402C	Photovoltaic Systems	Equipment <1000	70601	Technical Training Aids Tab	\$ 125	\$ 125	\$ 18						
1	Courses Offered	Equipment >4999	71023	Technical Training Aids Tab	854	854	122						
7	Enrollment Per Course	Maintenance Materials	66001	Technical Training Aids Tab	63	63	9						
		Software	65703	Solar VR training license	1,103	1,103	158	\$315/student split between two solar classes.					
		Educational Supplies	65501	Safety Tab	191	191	27						
		Equipment <1000	70501	Safety Tab	61	61	9						
		Equipment >1000<5000	70601	Safety Tab	44	44	6						
		PT Employee	57000	ET Lab Technician 30 hours	444	444	63						
		Capital	71011	CFK Computer Lab Fee	623	623	89						
		Total			\$ 2,885	\$ 2,885	\$ 501		\$ 501	\$ 338	\$ 163	48%	Added VR software no longer supported by grant. added computer lab fee.
Course	Course Description	Type	GL#	Description	Cost Per Year	Cost Per Course	Cost Per Student		New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
ETP 2410C	Installation of Solar Photovoltaic Systems	Equipment <1000	70601	Technical Training Aids Tab	\$ 125	\$ 125	\$ 18						
1	Courses Offered	Equipment >4999	71023	Technical Training Aids Tab	854	854	122						
7	Enrollment Per Course	Maintenance Materials	66001	Technical Training Aids Tab	63	63	9						
		Educational Supplies	65501	Safety Tab	191	191	27						
		Equipment <1000	70501	Safety Tab	61	61	9						
		Equipment >1000<5000	70601	Safety Tab	44	44	6						
		Supplies	65501	Misc electronics	400	400	57						
		PT Employee	57000	ET Lab Technician 10 hours	222	222	32						
		Other Services	64501	NABCEP Certification Fee	300	300	43						
		Capital	71011	CFK Computer Lab Fee	623	623	89						
		Total			\$ 2,260	\$ 2,260	\$ 412		\$ 412	\$ 402	\$ 10	2%	Reduced tech hours and supplies. Added computer lab fee.
Course	Course Description	Type	GL#	Description	Cost Per Year	Cost Per Course	Cost Per Student		New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
ETS 1520C	Mechanical Measurement & Instrumentation	Equipment <1000	70501	Oscilloscope - \$585 total replace every 8 years	\$ 585	\$ 585	\$ 84						
1	Courses Offered	Supplies	70501	Torque wrenches	74	74	11	\$85 x 7 qty / 8 years					
7	Enrollment Per Course	Equipment >1000<5000	70601	Pressure transducer	256	256	37	\$2045 / 8 years					
		Supplies	70501	Optical digital sensors	263	263	38	\$300 x 7 qty / 8 years					
		Supplies	70501	Vacuum thermocoupler	243	243	35	\$275 x 7 qty / 8 years					
		PT Employee	57000	ET Lab Technician 20 hours	412	412	59						
		Supplies	65501	Disosables	364	364	52						
		Capital	71011	CFK Computer Lab Fee	623	623	89						
		Total			\$ 2,197	\$ 2,197	\$ 403	Not offered to date	\$ 403	\$ 314	\$ 89	28%	Added computer lab fee.
Course	Course Description	Type	GL#	Amount	Cost Per Year	Cost Per Course	Cost Per Student		New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	180
OCE 2930	Seminar: Renewable Energy from the Ocean	Honoraria	65002	Honoraria Fee	\$ 600	\$ 600	\$ 86						
1	Courses Offered												no change
7	Enrollment Per Course				\$ 600	\$ 600	\$ 86		\$ 86	\$ 86	\$ (0)	0%	