THE COLLEGE OF THE FLORIDA KEYS LAB/SPECIAL/COMMUNITY SERVICE FEE REQUEST FORM

Detail of Fee Request (Form 77.3B) Effective July 1, 2024

					C	ost Per	Cost Pe	r	Cost Per	Notes		New		Current	Change in	Percentage	Reason for
Course	Course Description	Туре	GL#	Description		Year	Course		Student	140163		Lab Fee		Lab Fee	Fee	of Change	Change
	Introduction to	Equipment	70501	Electronics Tab	\$				\$ 73								J
EET 1084C	Electronics																
1	Courses Offered	Maintenance Materials	66001	Electronic Student Kit		191	1	191	27								Computer fee
				Replacement Parts													added.
7	Enrollment Per Course	PT Employee	57000	ET Lab Technician 25 hours		555		555	79								uuuuu.
		Capital	71011	CFK Computer Lab Fee		623		323	89								
				Total	\$	1,883			\$ 269		\$	26			\$ 89	49%	
	Carras Dagarintian	T	CI #	Description		ost Per	Cost Pe		Cost Per			New		Current	Change in	Percentage	Reason for Change
Course	Course Description	Type Educational Supplies	GL# 65501	Description Safety Tab	\$	Year 191	Course		\$ 27			Lab Fee		Lab Fee	Fee	of Change	Change
ETI 1000	Industrial Tools and Equipment	Educational Supplies	05501	Salety Tab	φ	191	φ	191									
1	Courses Offered	Equipment <1000	70501	Safety Tab		61		61	9								Added computer
7	Enrollment Per Course	Equipment >1000<5000	70601	Safety Tab		44		44	6								lab fee and
		Educational Supplies	65501	Project supplies		400		100	57								adjusted
		PT Employee	57000	ET Lab Technician 10 Hrs		222		222	32								technician and lab
		Insurance	63503	Student Insurance (annual)		33		33	5								supply cost.
		Capital	71011	CFK Computer Lab Fee	\$	623 952		323	89 \$ 225		\$		5 \$	400	\$ 59	36%	
				Total		ost Per	Cost Pe	952	Cost Per		Þ	New		166 Current	Change in		Reason for
Course	Course Description	Type	GL#	Description		Year	Course		Student			Lab Fee		Lab Fee	Fee	of Change	Change
ETI 1701	Industrial Safety	Educational Supplies	65501	Safety Tab	\$				\$ 27						1.00	o. o.i.a.i.go	
1	Courses Offered	Equipment <1000	70501	Safety Tab		61		61	9								Removed lab
7		Equipment >1000<5000	70601	Safety Tab		44		44	6								technician hours
,	Enfoliment 1 ci Course	Other Services	64501	OSHA-10 Certification		3,871		553	79								from course and
		Capital	71011	CFK Computer Lab Fee		623		323	89								added computer
				Total	\$			349	\$ 210		\$	21	0 \$	184	\$ 26	14%	lab fee.
					Co	ost Per	Cost Pe	r	Cost Per			New		Current	Change in	Percentage	Reason for
Course	Course Description	Туре	GL#	Description		Year	Course		Student			Lab Fee		Lab Fee	Fee	of Change	Change
ETP 1402	Introduction to Solar Energy	Equipment <1000	70501	Technical Training Tab	\$	248	\$ 2	248	\$ 35								
		Equipment >1000<5000	70601	Technical Training Tab		125	1	125	18								
1	Courses Offered	Equipment >4999	71023	Technical Training Tab		854	8	354	122								
7	Enrollment Per Course	Maintenance Materials	66001	Technical Training Tab		63		63	9								
		Educational Supplies	65501	Expandeable Supplies		191	1	191	27								Added VR
		Equipment <1000	70501	Safety Tab		61		61	9								software no longer
		Equipment >1000<5000	70601	Safety Tab		44		44	6								supported by
		Software	65703	Solar VR training license		1,103	1,1	103	158	\$315/student split between two solar classes.							grant. added computer lab fee.
		PT Employee	57000	ET Lab Technician 10 hours		222	2	222	32								- 5111pator 100 100.
		Fuel	64005	Fuel for van		25		25	4	Field Trip							
		Travel - Student	60506	12 passenger van rental		57		57	8	Field Trip							
		Capital	71011	CFK Computer Lab Fee		623	\$ 6	323	89								
				Total	\$	2,992		992			\$		6 \$			40%	
						ost Per	Cost Pe		Cost Per			New		Current	Change in	Percentage	
Course	Course Description	Type Student	GL#	Description	\$	Year	Course		Student			Lab Fee		Lab Fee	Fee	of Change	Change
ETP 1505	Introduction to Hydrokinetic Power	Travel - Student	60506	12 passenger van rental	Ф	57	\$	57	\$ 8	Field Trip							
1	Courses Offered	Fuel	64005	Fuel		531	Ę	531	76	Field Trip							
							`		. •	111p					1		

Engineering Technology Program (1 - 3)

THE COLLEGE OF THE FLORIDA KEYS LAB/SPECIAL/COMMUNITY SERVICE FEE REQUEST FORM

Detail of Fee Request (Form 77.3B) Effective July 1, 2024

					C	ost Per	Cost Per	Cos	st Per	Notes		New	Cı	ırrent	Change in	Percentage	Reason for
Course	Course Description	Туре	GL#	Description		Year	Course	Stu	ident		L	ab Fee	La	b Fee	Fee	of Change	Change
7	Enrollment Per Course	Travel - Student	60506	Lodging		480	480		68								Computer fee
		Educational Supplies	65501	Safety Tab		191	191		27								added.
		Equipment <1000	70501	Safety Tab		61	61		9								auueu.
		Equipment >1000<5000	70601	Safety Tab		44	44		6								
		Capital	71011	CFK Computer Lab Fee		623	\$ 623		89								
				Total	\$	1,364	\$ 1,364	\$	283		\$	283	\$	194	\$ 89	46%	
					C	ost Per	Cost Per	Cos	st Per			New	Cı	ırrent	Change in	Percentage	Reason for
Course	Course Description	Type	GL#	Description		Year	Course	Stu	ıdent		L	ab Fee	La	b Fee	Fee	of Change	Change
ETP 1506C	Hydrokinetic Power Technician	Captain	57000	RET Vessel Use	\$	323	\$ 323	\$		\$25/hr for 6 hours + benefits for two trips							
		Mate	57000	RET Vessel Use		247	247			\$19.13/hr for 6 hours + benefits for two trips							
		Rental	63002	RETV Rental		287	287			No rate to date. Adjust to no change on lab fee.							Replacing FKCCII with RETV. Will
		Supplies	65501	Project supplies		500	500		71								need to pay crew
1	Courses Offered	PT Employee	57000	ET Lab Technician 20 hours		444	444		63								to captain. added
7	Enrollment Per Course	Educational Supplies	65501	Safety Tab		191	191		27								computer lab fee.
		Equipment <1000	70501	Safety Tab		61	61		9								
		Equipment >1000<5000	70601	Safety Tab		44	44		6								
		Capital	71011	CFK Computer Lab Fee		623	\$ 623		89								
				Total	\$	2,097	\$ 2,097	\$	389		\$	389	\$	300	\$ 89	30%	
					C	ost Per	Cost Per	Cos	st Per			New	Cı	ırrent	Change in	Percentage	Reason for
Course	Course Description	Туре	GL#	Description		Year	Course		ıdent		L	ab Fee	La	b Fee	Fee	of Change	Change
ETP 1530C	Introduction to Wind Energy	Equipment <1000	70601	Technical Training Aids Tab	\$	125	\$ 125	\$	18								
1	Courses Offered	Equipment >4999	71023	Technical Training Aids Tab		854	854		122								
7	Enrollment Per Course	Maintenance Materials	66001	Technical Training Aids Tab		63	63		9								Adjusted lab
		PT Employee	57000	ET Lab Technician 20 hours		444	444		63								technician costs
		Educational Supplies	65501	Safety Tab		191	191		27								and added
		Equipment <1000	70501	Safety Tab		61	61		9								computer lab
		Equipment >1000<5000	70601	Safety Tab		44	44		6								usage fee.
		Insurance	63503	Student Insurance (annual)		33	33		5								
		Capital	71011	CFK Computer Lab Fee		623	\$ 623		89								
				Total	\$	1,815	1,815	\$	348		\$	348	\$	340	\$ 8	2%	
					C	ost Per	Cost Per	Cos	st Per			New	Cı	ırrent	Change in	Percentage	Reason for
Course	Course Description	Type	GL#	Description		Year	Course	Stu	ıdent		L	ab Fee	La	b Fee	Fee	of Change	Change
ETP 1532C	Installation of Wind Energy Systems	Equipment <1000	70601	Technical Training Aids Tab	\$	125	\$ 125	\$	18								
1	Courses Offered	Equipment >4999	71023	Technical Training Aids Tab		854	854		122								
7	Enrollment Per Course	Maintenance Materials	66001	Technical Training Aids Tab		63	63		9								
		Educational Supplies	65501	Safety Tab		191	191		27								Adjusted lab
		Equipment <1000	70501	Safety Tab		61	61		9								technician costs
							44		6						I		and added
		Equipment >1000<5000	70601	Safety Tab		44	77										
				Safety Tab ET Lab Technician 20 hours		44 444	444		63								computer lab
		Equipment >1000<5000	70601						63 60	10-Hour Online Training for Construction (usfosha.com)							computer lab usage fee.
		Equipment >1000<5000 PT Employee Other Services	70601 57000	ET Lab Technician 20 hours OSHA Student Certifications		444	\$ 444		63 60	•							
		Equipment >1000<5000 PT Employee	70601 57000 64501	ET Lab Technician 20 hours OSHA Student Certifications	\$	444 300	444 300 623	\$	63 60	•	\$	404	\$	382	\$ 22	6%	

Engineering Technology Program (2 - 3)

THE COLLEGE OF THE FLORIDA KEYS LAB/SPECIAL/COMMUNITY SERVICE FEE REQUEST FORM

Detail of Fee Request (Form 77.3B) Effective July 1, 2024

					С	ost Per	C	Cost Per	Cost F	Per	Notes		New		Current	Chang	je in	Percentage	Reason for
Course	Course Description	Type	GL#	Description		Year	(Course	Stude	ent		L	ab Fee		Lab Fee	Fee	,	of Change	Change
Course	Course Description	Type	GL#	Description		Year	(Course	Stude	ent		L	ab Fee		Lab Fee	Fee)	of Change	Change
ETP 2402C	Photovoltaic Systems	Equipment <1000	70601	Technical Training Aids Tab	\$	125	\$	125	\$	18								_	
1	Courses Offered	Equipment >4999	71023	Technical Training Aids Tab		854		854	1	122									
7	Enrollment Per Course	Maintenance Materials	66001	Technical Training Aids Tab		63		63		9									
		Software	65703	Solar VR training license		1,103		1,103	1		\$315/student split between								Added VR
											two solar classes.								software no longer
		Educational Supplies	65501	Safety Tab		191		191		27									supported by
		Equipment <1000	70501	Safety Tab		61		61		9									grant. added
		Equipment >1000<5000	70601	Safety Tab		44		44		6									computer lab fee.
		PT Employee	57000	ET Lab Technician 30 hours		444		444		63									
		Capital	71011	CFK Computer Lab Fee		623		623		89									
				Total	\$	2,885		_,		501		\$		1 :			163	48%	
_		_				ost Per		Cost Per	Cost F				New		Current			Percentage	
Course	Course Description	Туре	GL#	Description		Year		Course	Stude			L	ab Fee		Lab Fee	Fee)	of Change	Change
ETP 2410C	Installation of Solar Photovoltaic Systems	Equipment <1000	70601	Technical Training Aids Tab	\$	125	\$	125	\$	18									
1	Courses Offered	Equipment >4999	71023	Technical Training Aids Tab		854		854	1	122									
7	Enrollment Per Course	Maintenance Materials	66001	Technical Training Aids Tab		63		63		9									
		Educational Supplies	65501	Safety Tab		191		191		27									Reduced tech
		Equipment <1000	70501	Safety Tab		61		61		9									hours and
		Equipment >1000<5000	70601	Safety Tab		44		44		6									supplies. Added
		Supplies	65501	Misc electronics		400		400		57									computer lab fee.
		PT Employee	57000	ET Lab Technician 10 hours		222		222		32									
		Other Services	64501	NABCEP Certification Fee		300		300		43									
		Capital	71011	CFK Computer Lab Fee		623	\$	623		89									
				Total	\$	2,260	\$	2,260	\$ 4	112		\$	41:	2	\$ 402	\$	10	2%	
					C	ost Per	C	Cost Per	Cost F	Per			New		Current	Chang	je in	Percentage	Reason for
Course	Course Description	Type	GL#	Description		Year		Course	Stude			L	ab Fee		Lab Fee	Fee)	of Change	Change
	Mechanical	Equipment <1000	70501	Oscilloscope - \$585 total	\$	585	\$	585	\$	84									
ETS 1520C	Measurement & Instrumentation			replace every 8 years															
1	Courses Offered	Supplies	70501	Torque wrenches		74		74		11	\$85 x 7 qty / 8 years								
7	Enrollment Per Course	Equipment >1000<5000	70601	Pressure transducer		256		256		37	\$2045 / 8 years								
		Supplies	70501	Optical digital sensors		263		263		38	\$300 x 7 qty / 8 years								Added computer
		Supplies	70501	Vacuum thermocoupler		243		243		35	\$275 x 7 qty / 8 years								lab fee.
		PT Employee	57000	ET Lab Technician 20 hours		412		412		59									
		Supplies	65501	Disosables		364		364		52									
		Capital	71011	CFK Computer Lab Fee		623	\$	623		89									
		·		Total	\$	2,197	\$	2,197	\$ 4	103	Not offered to date	\$	40	3	\$ 314	\$	89	28%	
					C	ost Per	C	Cost Per	Cost F	Per			New	_	Current	Chang	je in	Percentage	180
Course	Course Description	Type	GL#	Amount		Year	(Course	Stude	ent		L	ab Fee		Lab Fee	Fee)	of Change	100
OCE 2930	Seminar: Renewable	Honoraria	65002	Honoria Fee															
	Energy from the Ocean				\$	600	\$	600	\$	86						1			no change
1	Courses Offered																		· ·
7	Enrollment Per Course				\$	600	\$	600	\$	86		\$	8	6	\$ 86	\$	(0)	0%	

Engineering Technology Program (3 - 3)